

Families ministry
Missions Children Talents Community
Talents Values

UNCOMMON GENEROSITY



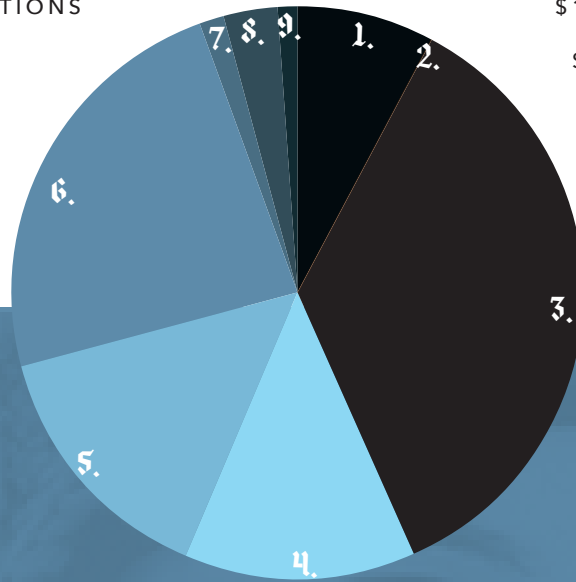
BECAUSE
+
People
MATTER



Community
Culture Culture
Service Culture
Ministry Adults
Talents Time
Students Families Community

2018 OPERATING BUDGET

1. WORLD MISSIONS-COOPERATIVE PROGRAM	\$316,983
2. GWINNETT METRO BAPTIST ASSOCIATION	\$8,500
3. PERSONNEL COMPENSATION	\$1,444,607
4. PERSONNEL EXPENSES	\$534,593
5. BLDG./PROPERTY	\$588,028
6. MORTGAGE INVESTMENTS	\$959,179
7. STEWARDSHIP DEVELOPMENT	\$51,115
8. ADMIN./OPERATIONS	\$126,447
9. RESERVES	\$40,000



CHURCH PROGRAMS

Adult Education	\$26,168
Preschool	\$61,125
Children	\$45,545
High School	\$48,552
Middle School	\$26,344
College/Young Adult	\$15,534
Evangelism	\$6,000
Pastoral Care (LifeCare)	\$14,650
Singles	\$2,475
Growth	\$1,600
Men's Ministry	\$5,400
Music	\$30,613
Senior Adults	\$4,926
Ladies Ministry	\$16,945
Communications	\$60,376
Guest Services	\$5,296
Recreation	\$5,000

PROGRAM TOTALS \$376,549

TOTAL OPERATING BUDGET \$4,446,001

TOTAL WEEKLY REQUIREMENT \$85,500